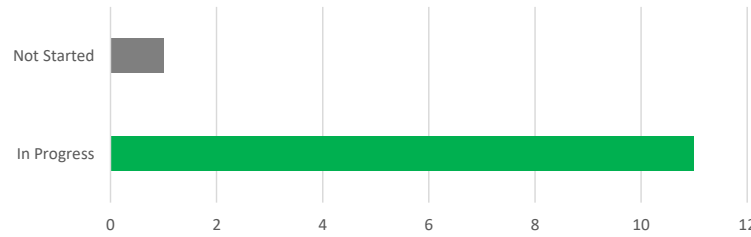


CHAMBERLAIN'S PROJECT PORTFOLIO DASHBOARD - SEPTEMBER 2024

TOTAL NUMBER OF PROJECTS

12

PROJECT BY STATUS

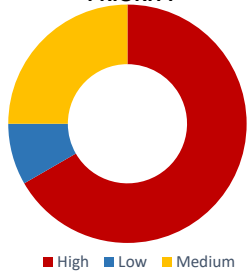


PROJECT BY OVERALL RAG RATING

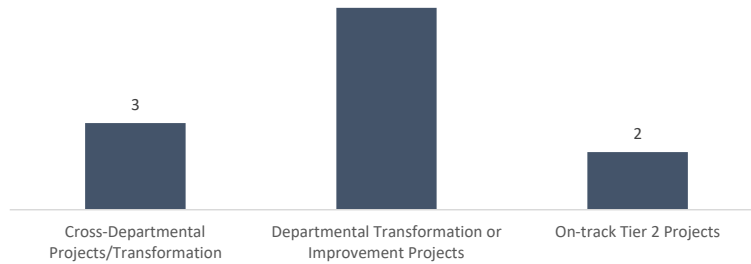


TREND IMPROVING

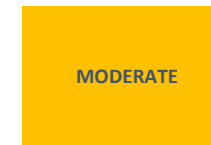
PROJECT BY PRIORITY



PROJECTS BY TYPE



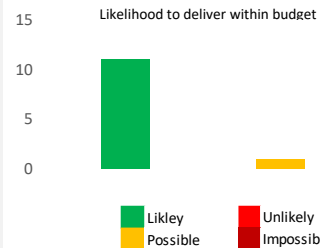
PROJECTS BY RISK APPETITE



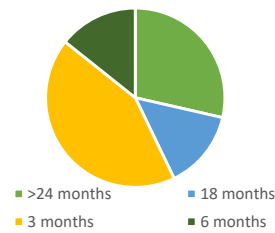
APPROVED BUDGET

£19,399,825

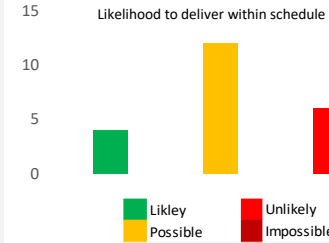
BUDGET RAG STATUS



DELIVERY TIMELINES



SCHEDULE RAG STATUS



Status:

- In Progress
- Not Started
- Complete
- Not Yet Started
- On Hold

Overall RAG

- At-Risk
- On-Track
- #VALUE!
- Off-Track

SLT Lead

- GW
- HP
- SV
- ZG
- AF
- AF/HP

Project Cate...

- Cross-Departm...
- Departmental ...
- On-track Tier 2...
- BAU
- Tier 1 - Complex